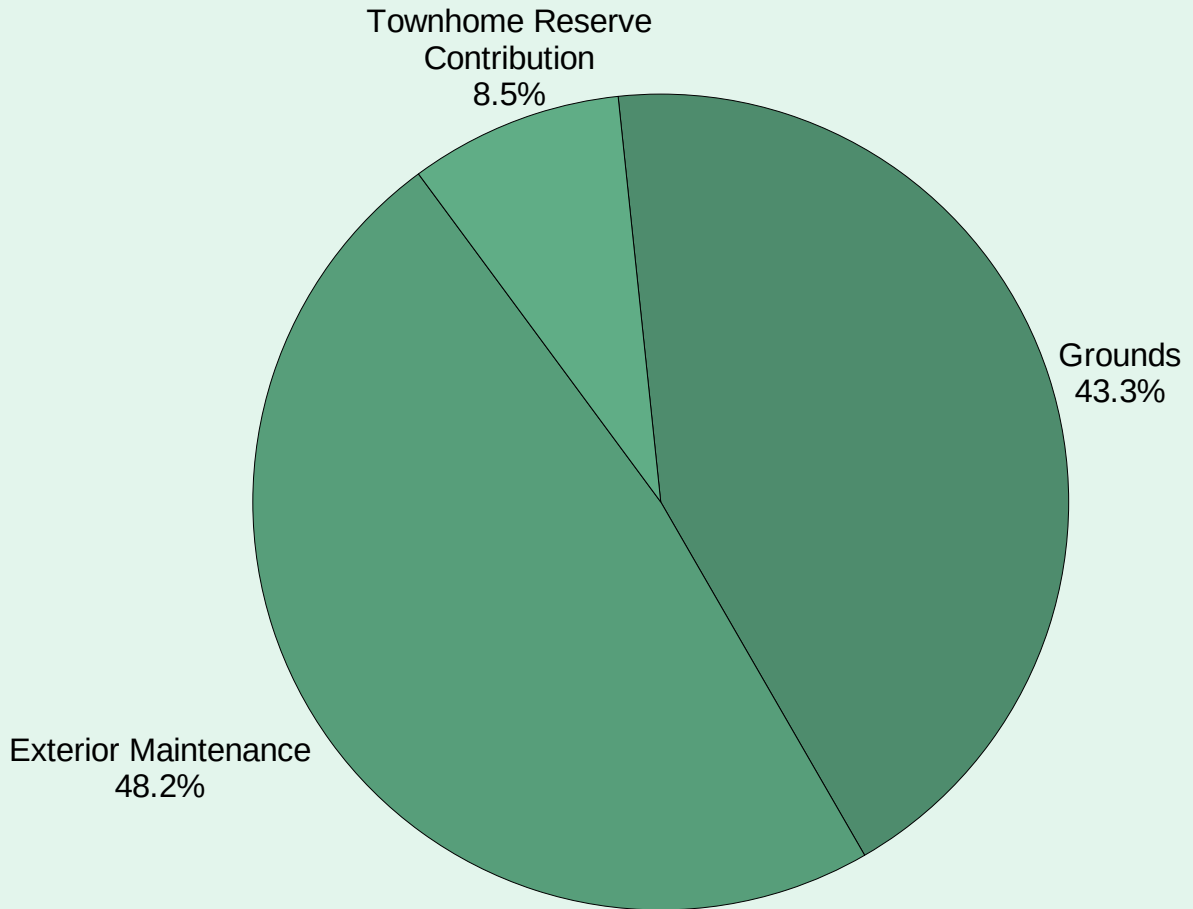









THE WOODLANDS HOMES ASSOCIATION  
**2018 Townhome Budget versus Actuals**







# 2018 Townhome Budget vs. Actual

CATEGORY	BUDGET	ACTUAL	OVER/UNDER
Grounds	41,816.00	45,091.00	-3,275.00
Exterior Maintenance	55,000.00	50,167.00	4,833.00
Townhome Reserve Contribution	9,600.00	8,800.00	800.00
<b>Total Budget</b>	<b>106,416.00</b>	<b>104,058.00</b>	<b>2,358.00</b>



**2018 Townhome Budget  
Versus Actuals**

GROUPS	BUDGET	ACTUAL	OVER/UNDER
Maintance Contract	15,888.00	15,835.00 	53.00
Landscaping	2,000.00	6,969.00 	(4,969.00)
Trees/Shrubs (Removal/Replace	10,000.00	3,415.00 	6,585.00
Water	7,040.00	10,085.00 	(3,045.00)
Sprinkler System	4,010.00	5,573.00 	(1,563.00)
Snow Removal	1,500.00	2,250.00 	(750.00)
Electricity	1,378.00	964.00 	414.00
<b>TOTAL</b>	<b>41,816.00</b>	<b>45,091.00</b>	<b>(3,275.00)</b>

EXTERIOR MAINTENANCE	BUDGET	ACTUAL	OVER/UNDER
Stucco/Soffit/Fascia Repair	20,000.00	23,765.00 	(3,765.00)
Gutter Cleaning/Repair	13,000.00	6,603.00 	6,397.00
Painting	16,000.00	16,337.00 	(337.00)
Roof Repair (Tile/flashing)	5,000.00	2,136.00 	2,864.00
Concrete	0.00	636.00 	(636.00)
Lighting	1,000.00	690.00 	310.00
<b>TOTAL</b>	<b>55,000.00</b>	<b>50,167.00</b>	<b>4,833.00</b>

<b>RESERVE CONTRIBUTION</b>	<b>9,600.00</b>	<b>8,800.00</b>	<b>(800.00)</b>
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